**Begroting Kindervakantieweek 2022**

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| **Uitgaven** | | | | | | **Inkoms** |
| Activiteiten |  | | | | | Subsidie |
|  | workshop 1 | € | 350,00 |  | |  |
| tienkamp | € | 900,00 |
| workshop 2 | € | 300,00 |
| graffiti workshop | € | 485,00 |
|  |  | | € | 2.035 | Inschrijfgeld |
|  |  | |  | |  |
| Materialen | Transport pallets | € | 65,00 |  | |
|  | Spijkers en ander bouwmateriaal | € | 150,00 | Giften/Spon |
| Knutselmateriaal | € | 150,00 |  |
| Hutten-versiermateriaal | € | 400,00 |
| Boerderij cadeaus kinderen | € | 150,00 |
| Boerderij aankleding kinderen | € | 100,00 |
| Overalls kinderen | € | 400,00 |
| Plaswagen +afwashok | € | 450,00 |
| Tent (3 dagen) |  | |
| 10 sets tafels & banken (3 d.) | € | 200,00 |
|  |  | | € | 2.065 |
|  |  | |  | |
| Eten/Drinke | Lunch etc (3dagen Tax) | € | 600,00 |  | |
|  | waterflesjes | € | 15,00 |
| Eetwagen dinsdag | € | 500,00 |
|  | € | - |
|  |  | | € | 1.115 |
|  |  | |  | |
| Promotie/R | Posters ter promotie | € | - |  | |
|  | Etentje kernteam | € | 100,00 |
| Formulieren & Infoboekje ouders | € | 50,00 |
|  |  | | € | 150 |
|  |  | |  | |
| Diversen/on | Kosten vergunning | € | 100,00 |  | |
|  | Bijdrage EHBO | € | 110,00 |
| medailles | € | 350,00 |
| ophalen hout/afval | € | 750,00 |
| Onvoorzien | € | 125,00 |
|  | |  |  | € | 1.435 |
|  | | | | | |
|  | | | | | |
| **Totaal** |  |  |  | **€** | **6.800** | **Totaal** |
|  | | | | | | |

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| **ten** | | | | |
| Bijdrage wijk- en dorpsbudget | € | 3.500 | | |
|  | | € | 3.500 |
|  | | | |
| Inkomsten inschrijvingen  donatie | € | 3.000 |  |  |
| € | 300 | € | 3.300 |
|  | | | |
| sponsorbijdragen (in natura):  Albert Hein  -COOP lunches  -AMACOM houten pallets Bakker de Groot | € | - |  |  |
| Netto | | | € | - |
|  | | | | |
|  |  |  | **€** | **6.800** |